CERTIFICATE

To the Clerk of Neosho, State of Kansas We, the undersigned, officers of <u>Earlton</u>

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2011; and
(3) the Amount(s) of Amount of 2010 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

		_				
			2011 Adopted Budget			
		Ţ		Amount of 2010	County	
		Page		1	Clerk's	
Table of Contents:		No.	Expenditures	Ad Valorem Tax	Use Only	
Computation to Determine Limit for	1 2011	2				
Allocation of MVT, RVT, 16/20M		3				
Schedule of Transfers		4				
Statement of Indebtedness		5				
Statement of Lease-Purchases		$\frac{1}{6}$				
Fund	K.S.A.	 				
General	12-101a	7	10,561	522	3.919	
Debt Service	10-113	 	10,501	322	3.117	
Deut Service	10-113					
	<u> </u>					
Special Highway		8	2,100	`		
		8				
					·	
Totals		xxxxxx	12,661	522	3.919	
Budget Summary		9				
Neighborhood Revitalization						
Is an Ordinance required to be pass	sed, published, a	and attache	d to the budget?	No		
			County Clerk's Use Only			
Assisted by:			133, 200			
R Neely		'	November 1st Total		•	
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Dur August 1 A 12	2010		111/	3776		
Date Attested: OCTOBER 12,	2010	1//	milly	7 xe 1/2		
SIDA 1.03 71 - 0			~ Y			
1 moure / cery	-		C/2-16	\sim		
County Clerk (G	overning Body		

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revised 10/2/09

2011

544

Earlton

Computation to Determine Limit for 2011 Amount of Levy 1. Total Tax Levy Amount in 2010 Budget 4 \$ 52

2.	. Debt Service Levy in 2010 Budget	-	\$	0
3.	. Tax Levy Excluding Debt Service		\$	523
	2010 Valuation Information for Valuation Adjustments:			
4.	. New Improvements for 2010 : +	1,358		
5.	. Increase in Personal Property for 2010 :			
	5a Personal Property 2010 + 566			
	5b. Personal Property 2009 - 2,091			
	5c. Increase in Personal Property (5a minus 5b) + (Use Onl	$\frac{0}{\text{v if} > 0}$		
6.	Valuation of annexed territory for 2010:	,,		
••	6a. Real Estate + 0			
	6b. State Assessed + 0			
	6c. New Improvements - 0			
	6d. Total Adjustment (Sum of 6a, 6b, and 6c) +	0		
7.	Valuation of Property that has Changed in Use during 2010 : +	3,683		
8.	Total Valuation Adjustment (Sum of 4, 5c, 6d &7)	5,041		
9.	Total Estimated Valuation July 1, 2010133,200			
10.	Total Valuation less Valuation Adjustment (9 minus 8)	128,159		
11.	Factor for Increase (8 divided by 10)	0.03933		
12.	Amount of Increase (11 times 3)	+	- \$	21
13.	Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)		\$	544
14.	Debt Service Levy in this 2011 Budget			0

If the 2011 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

15. Maximum levy, including debt service, without an Ordinance (13 plus 14)

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider

Budgeted Funds for	Budget Tax Levy Amt for	Allocation for Year					
2010	2009	MVT	RVT	16/20M Veh	Slider		
General	523	267	1	0	0		
Debt Service							
TOTAL	523	267	1	0	0		

County Treas Motor Vehicle Estimate	267			
County Treasurers Recreational Vehicle Estimate		1		
County Treasurers 16/20M Vehicle Estimate			0	
County Treasurers Slider Estimate				0
Motor Vehicle Factor	0.51052			
Recreational Vehicle Factor		0.00191		
16/20 Vehicle Factor			0.00000	
Slider Factor				0.00000

Earlton 2011

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2009	2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	9,5	26 11,077	9,823
Receipts:			
Ad Valorem Tax		523	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			267
Recreational Vehicle Tax			i
16/20M Vehicle Tax		 	0
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Slider			0
Local Alcoholic Liquor			
Local Sales Tax			
			<u> </u>
Franchise Tax			
Licenses			
Building Permits		2.7	
income	4,8	37 4,223	
that is one (IDD)			
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	4,8		
Resources Available:	14,3	63 15,82.	10,091
Expenditures:			
Salaries & Wages			
Employee Benefits			
expenses	3,2	6,00	10,561
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Neighborhood Douitaligation Poheta	 		
Neighborhood Revitalization Rebate			
Miscellaneous	 		
Does miscellaneous exceed 10% of Total Expenditures		006	10.50
Total Expenditures	3,7	286 6,00	
Unencumbered Cash Balance Dec 31	11,0		
2009/2010 Budget Authority Amount: 8,000	10,629	Non-Appr Ba	
		Tot Exp/Non-Appr Ba	
		Tax Require	
		Del Comp Rate: 11.0009	% 52
	Amour	nt of 2010 Ad Valorem Ta	x 522

Page No. 7

2,100

3,200

2011 Earlton

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Miscellaneous
Does miscellaneous exceed 10% of Total Expenditures
Total Expenditures

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Special Highway	2009	2010	2011
Unencumbered Cash Balance Jan 1	3,200	3,200	3,200
Receipts:			
State of Kansas Gas Tax		0	01
County Transfers Gas		0	0
state disbursement	2,100	2,100	2,100
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	2,100		
Resources Available:	5,300	5,300	5,300
Expenditures:			
Street Repair and Maint	2,100	2,100	2,100
		<u> </u>	1

2,100

2,100

3,200

2,750

Unencumbered Cash Balance Dec 31 2009/2010 Budget Authority Amount: 3,200 2,750

Adopted Budget	Prior Year Actual		Proposed Budget Year
0	2009	2010	2011
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
		<u> </u>	
Charges to Customers	ļ		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0		
Resources Available:	0		0
Expenditures:			
Salaries & Wages			
Employee Beneifts			ļ
			<u> </u>
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			<u> </u>
			<u> </u>
	<u> </u>		
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures)
Unencumbered Cash Balance Dec 31		°	
2009/2010 Budget Authority Amount:	0	0	

NOTICE OF BUDGET HEARING

The governing body of Earlton

will meet on September 29, 2010 at 7:30 p.m. at Earlton City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Ellynne Brumbaugh residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of Current Year Estimate for 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actu	al for 2009	Current Year Estir	nate for 2010	Propos	ed Budget for 2011	
		Actual		Actual		Amount of 2010	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	Expenditures	Ad Valorem Tax	Tax Rate*
General	3,286	3.859	6,000	3.919	10,561	522	3.919
Debt Service							
Special Highway	2,100		2,100		2,100		
Totals	5,386	3.859	8,100	3.919	12,661	522	3.919
Less: Transfers	0		0		0		
Net Expenditure	5,386		8,100		12,661		
Total Tax Levied	505		523		xxxxxxxxxxxxxx		
Assessed Valuation	130,872		133,442		133,200		
Outstanding Indebtedness.		_				-	
January 1,	2008		2009		2010		
G.O. Bonds	0		0		0	7	
Revenue Bonds	0		0		0		
Other	0		0	7	0		
cease i urchase firmcipal	U		0	7	0	1	
Total	0		0	1	0	1	
*Tax rates are expressed in m	nills	===		-		=	

•		
	Ellynne Brumbaugh	
City Official Title		

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ENRLTON BUDGET
PUBLISHED 9-8-2010 CHANUTE TRIBUNE

at 431-4100. Caller must provide names, though names will not be published. Answers are published Saturdays.

information call or write:

Better Business Bureau 328 Laura Wichita, Ks 67211 316-263-3146

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Consumer Pr Div., Atto General's Topeka, K 1-800-432 Remember, if it

Remember, if it good to be true, isn't tru

THE OF BUDGET HEARING

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Detailed budget information to available at Ellyone Brondways moldone and will be evailable at this hearing.

Proposed Budget 2011 Expenditures and Associat of Current Year Enthusia for 2010 Address Tax entitlets the maximum limits of the 2011 budget.

Enthusiad Tax Rate is address to disease depending on the final maximal volunties.

			10 io	The second secon	read Budget for 201	
Expenditures	Actual Tax Rate*	Bependiges	Actual Tax Rate*	Espendieren	Amount of 2018 Ad Valoreen Tax	Fasionate Tax Rate
3,286	3.859	6,000	3.919	10,561	322	3,919
		2.00		V 100 C		
						
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4,800	4	4,100	1	4,100	4	
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				27.55		
5386	3,859	8,100	3,9(9	12.661	352	3,919
	1	1 July 2 0 - 0 - 12	1		+	
5,386	1	1,106	1	12,661	1	
\$65	1	523	Jan A. J	BERKERBERFERKERE	al .	
130,872	. 1	133,442	1	133,200	1	
	-	Transfer Bays.				
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	3,286 2,100° 3,386 5,386 5,867 130,572 2008 0 0 0 0	Expenditures Tax Rates 3,285 3,189 3,189 3,189 5,386 3,189 5,536 5,505 130,872 2008 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Tan Rate	Department Tan Rate* Department Tan Rate*	Department Tax Rate* Department Tax Rate* Department Depar	Department Tax Rate* Department Tax Rate* Department Ad Visionaria Tax Rate* Department Tax Rate* Department Ad Visionaria Tax Rate* Department Tax Rate* Department Department Tax Rate* Department Depa



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Two easy very submit you drop it off office at Evergreen it to stu@chanu



Full-time Volunteer Coordinator/G Manager, day hours (M-F), 35 hours/v lege degree preferred w/ proven abilit and manage volunteers, 3 years retai ment experience, including supervision Full-time Occupational Therapist, 8 5:00 p.m. (M-F), KS license required Part-time Human Re Receptionist/Clerk, day hours,